

세입총괄표

2026년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		642,768,000	100.00%	637,838,000	100.00%	4,930,000	0.77%
100 지방세수입		39,000,000	6.07%	38,800,000	6.08%	200,000	0.52%
	110 지방세	39,000,000	6.07%	38,800,000	6.08%	200,000	0.52%
	111 보통세	38,550,000	6.00%	38,400,000	6.02%	150,000	0.39%
	111-03 주민세	800,000	0.12%	800,000	0.13%	0	0.00%
	111-04 재산세	8,000,000	1.24%	8,200,000	1.29%	△200,000	△2.44%
	111-05 자동차세	7,000,000	1.09%	7,000,000	1.10%	0	0.00%
	111-07 담배소비세	3,400,000	0.53%	3,500,000	0.55%	△100,000	△2.86%
	111-08 지방소비세	13,000,000	2.02%	12,900,000	2.02%	100,000	0.78%
	111-09 지방소득세	6,350,000	0.99%	6,000,000	0.94%	350,000	5.83%
	113 지만연도 수입	450,000	0.07%	400,000	0.06%	50,000	12.50%
	113-01 지만연도 수입	450,000	0.07%	400,000	0.06%	50,000	12.50%
200 세외수입		23,000,000	3.58%	22,000,000	3.45%	1,000,000	4.55%
	210 경상적세외수입	11,735,500	1.83%	11,429,000	1.79%	306,500	2.68%
	211 재산임대수입	251,000	0.04%	336,000	0.05%	△85,000	△25.30%
	211-02 공유재산임대료	251,000	0.04%	336,000	0.05%	△85,000	△25.30%
	212 사용료수입	2,182,000	0.34%	2,200,000	0.34%	△18,000	△0.82%
	212-01 도로사용료	100,000	0.02%	100,000	0.02%	0	0.00%
	212-06 시장사용료	2,000	0.00%	2,000	0.00%	0	0.00%
	212-07 입장료수입	220,000	0.03%	220,000	0.03%	0	0.00%
	212-08 주차요금수입	50,000	0.01%	40,000	0.01%	10,000	25.00%
	212-09 기타사용료	1,810,000	0.28%	1,838,000	0.29%	△28,000	△1.52%
	213 수수료수입	4,346,500	0.68%	4,003,000	0.63%	343,500	8.58%
	213-01 증지수입	3,000,000	0.47%	2,700,000	0.42%	300,000	11.11%
	213-02 폐기물처리수수료	770,000	0.12%	716,000	0.11%	54,000	7.54%
	213-03 재활용품수거판매수입	100,000	0.02%	110,000	0.02%	△10,000	△9.09%
	213-04 보건의료수수료	450,000	0.07%	450,000	0.07%	0	0.00%
	213-05 기타수수료	26,500	0.00%	27,000	0.00%	△500	△1.85%
	214 사업수입	445,000	0.07%	340,000	0.05%	105,000	30.88%
	214-01 사업장생산수입	440,000	0.07%	340,000	0.05%	100,000	29.41%
	214-04 배당금수입	5,000	0.00%	0	0.00%	5,000	순증
	215 징수교부금수입	511,000	0.08%	550,000	0.09%	△39,000	△7.09%

(단위:천원)

장 · 관 · 항 · 목			예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률	
	215-01	징수교부금수입	511,000	0.08%	550,000	0.09%	△39,000	△7.09%
	216	이자수입	4,000,000	0.62%	4,000,000	0.63%	0	0.00%
	216-01	공공예금이자수입	3,500,000	0.54%	3,500,000	0.55%	0	0.00%
	216-03	기타이자수입	500,000	0.08%	500,000	0.08%	0	0.00%
	220	임시적세외수입	10,550,500	1.64%	10,051,000	1.58%	499,500	4.97%
	221	재산매각수입	122,000	0.02%	101,000	0.02%	21,000	20.79%
	221-03	공유재산매각수입금	120,000	0.02%	100,000	0.02%	20,000	20.00%
	221-04	불용품매각대금	2,000	0.00%	1,000	0.00%	1,000	100.00%
	223	보조금반환수입	2,030,000	0.32%	2,000,000	0.31%	30,000	1.50%
	223-02	자체보조금등반환수입	2,000,000	0.31%	2,000,000	0.31%	0	0.00%
	223-03	위탁비반환수입	30,000	0.00%	0	0.00%	30,000	순증
	224	기타수입	8,398,500	1.31%	7,950,000	1.25%	448,500	5.64%
	224-06	위약금	10,000	0.00%	0	0.00%	10,000	순증
	224-07	그외수입	8,388,500	1.31%	7,950,000	1.25%	438,500	5.52%
	230	지방행정제재 · 부과금	314,000	0.05%	320,000	0.05%	△6,000	△1.88%
	231	과징금	42,000	0.01%	45,000	0.01%	△3,000	△6.67%
	231-01	과징금	42,000	0.01%	45,000	0.01%	△3,000	△6.67%
	233	변상금	1,000	0.00%	5,000	0.00%	△4,000	△80.00%
	233-01	변상금	1,000	0.00%	5,000	0.00%	△4,000	△80.00%
	234	과태료	250,000	0.04%	250,000	0.04%	0	0.00%
	234-02	기타과태료	250,000	0.04%	250,000	0.04%	0	0.00%
	236	부담금	20,000	0.00%	20,000	0.00%	0	0.00%
	236-01	부담금	20,000	0.00%	20,000	0.00%	0	0.00%
	237	범칙금	1,000	0.00%	0	0.00%	1,000	순증
	237-01	범칙금	1,000	0.00%	0	0.00%	1,000	순증
	240	지난연도 수입	400,000	0.06%	200,000	0.03%	200,000	100.00%
	241	지난연도 수입	400,000	0.06%	200,000	0.03%	200,000	100.00%
	241-01	지난연도 수입	400,000	0.06%	200,000	0.03%	200,000	100.00%
300		지방교부세 등	284,542,483	44.27%	278,283,226	43.63%	6,259,257	2.25%
	310	지방교부세	284,542,483	44.27%	278,283,226	43.63%	6,259,257	2.25%
	311	지방교부세	284,542,483	44.27%	278,283,226	43.63%	6,259,257	2.25%
	311-01	보통교부세	265,542,483	41.31%	260,283,226	40.81%	5,259,257	2.02%

(단위:천원)

장 · 관 · 항 · 목			예 산 액		전년도예산액		비 교 증 감	
				구성비		구성비		증감률
		311-03 부동산교부세	19,000,000	2.96%	18,000,000	2.82%	1,000,000	5.56%
400	조정교부금등		15,000,000	2.33%	15,000,000	2.35%	0	0.00%
	420	시 · 군조정교부금등	15,000,000	2.33%	15,000,000	2.35%	0	0.00%
	421	시 · 군조정교부금등	15,000,000	2.33%	15,000,000	2.35%	0	0.00%
	421-01	시 · 군일반조정교부금	15,000,000	2.33%	15,000,000	2.35%	0	0.00%
500	보조금		251,115,517	39.07%	246,654,774	38.67%	4,460,743	1.81%
	510	국고보조금등	192,085,257	29.88%	184,438,499	28.92%	7,646,758	4.15%
	511	국고보조금등	192,085,257	29.88%	184,438,499	28.92%	7,646,758	4.15%
	511-01	국고보조금	114,431,367	17.80%	116,565,096	18.28%	△2,133,729	△1.83%
	511-02	지역균형발전특별회계보조금	39,863,180	6.20%	29,250,604	4.59%	10,612,576	36.28%
	511-03	기금	37,790,710	5.88%	38,622,799	6.06%	△832,089	△2.15%
	520	시 · 도비보조금등	59,030,260	9.18%	62,216,275	9.75%	△3,186,015	△5.12%
	521	시 · 도비보조금등	59,030,260	9.18%	62,216,275	9.75%	△3,186,015	△5.12%
	521-01	시 · 도비보조금등	59,030,260	9.18%	62,216,275	9.75%	△3,186,015	△5.12%
700	보전수입등및내부거래		30,110,000	4.68%	37,100,000	5.82%	△6,990,000	△18.84%
	710	보전수입등	30,110,000	4.68%	30,100,000	4.72%	10,000	0.03%
	711	잉여금	30,000,000	4.67%	30,000,000	4.70%	0	0.00%
	711-01	순세계잉여금	30,000,000	4.67%	30,000,000	4.70%	0	0.00%
	713	융자금원금수입	110,000	0.02%	100,000	0.02%	10,000	10.00%
	713-01	민간융자금회수수입	110,000	0.02%	100,000	0.02%	10,000	10.00%